

Johnston Public Schools

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 41,081,049
Total District Enrollment*:	3,271
Total District Per Pupil:	\$ 12,559
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 38,507,294
In-District Enrollment:	3,167
In-District Per Pupil:	\$ 12,159
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,004,714
In-District Enrollment:	3,167
Adj. District Per Pupil:	\$ 11,369
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 41,081,049	\$ 15,704,207	\$ 9,033,540	\$ 9,107,283	\$ 0	\$ 0	\$ 7,236,020
% of Total Expenditures:	100.00%	38.23%	21.99%	22.17%	0.00%	0.00%	17.61%
Enrollment:	3271	1,445	856	864	0	2	104
% of Total Enrollment:	100.00%	44.18%	26.17%	26.41%		0.06%	3.18%
Instruction							
Expenditures:	\$ 22,176,961	10,679,405	5,821,951	5,675,605	0	0	0
% of Total Expenditures:	53.98%	26.00%	14.17%	13.82%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,596,148	1,798,065	1,380,210	1,388,680	0	0	29,193
% of Total Expenditures:	11.19%	4.38%	3.36%	3.38%	0.00%	0.00%	0.07%
Operations							
Expenditures:	\$ 6,080,379	2,286,404	1,401,311	1,547,630	0	0	845,034
% of Total Expenditures:	14.80%	5.57%	3.41%	3.77%	0.00%	0.00%	2.06%
Other Commitments							
Expenditures:	\$ 5,076,335	0	0	0	0	0	5,076,335
% of Total Expenditures:	12.36%	0.00%	0.00%	0.00%	0.00%	0.00%	12.36%
Leadership							
Expenditures:	\$ 3,151,225	940,332	430,067	495,368	0	0	1,285,458
% of Total Expenditures:	7.67%	2.29%	1.05%	1.21%	0.00%	0.00%	3.13%